

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD									
CONSTITUENCY NAME: AINABKOI NG CDF									
PROJECT IMPLEMENTATION STATUS REPORT AS AT JUNE 2022									
Financial year	Project name	Approved activity	Estimated Cost	Amount allocated	Expected Completion date	COMPLETE PERCENTAGE( %)	Status	Expected Beneficiaries	Remarks
<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>									
2021/2022	employees salaries	payment of staff salaries and gratuity	1,800,000.00	1,800,000.00	June, 2022.	100%	complete	9 staff	fully utilised
2021/2022	employees salaries	payment of staff and gratuity	571,532.00	571,532.00	June, 2022.	100%	complete	9 staff	fully utilised
2021/2022	Goods and services	purchase of fuel,repairs and maintenance,printing,stationary ,airtime and refreshments	2,569,844.83	2,569,844.83	June, 2022.	100%	complete	20 Committee members of NG CDFC, staff, PMC	fully utilised
2021/2022	NSSF	payment of NSSF deduction	74,000.00	74,000.00	June, 2022.	100%	complete	9 staff	fully utilised
2021/2022	NHIF	payment of NHIF deduction	70,520.00	70,520.00	June, 2022.	100%	complete	9 staff	fully utilised
2021/2022	committee allowances	payment of committee sitting allowance ,transport and conferences	2,400,000.00	2,400,000.00	June, 2022.	100%	complete	10 cdhc membes	fully utilised
<b>Monitoring,Evaluation And Capacity Building</b>									
2021/2022	Goods and services	purchase of fuel,repairs and maintenance,printing,stationary ,airtime and refreshments	1,166,637.00	1,166,637.00	June, 2022.	100%	complete	20 persons including Committee members of NG CDFC, staff	fully utilised
2021/2022	committee allowances	payment of committee sitting allowance ,transport and conferences	1,500,000.00	1,500,000.00	June, 2022.	100%	complete	15 persons including cdhc members and heads of government departments	fully utilised
2021/2022	NG-CDFC/PMC/staff Capacity building	Undertake training of the PMCs/NGCDFCs on NG-CDF Related Issues	1,400,000.00	1,400,000.00	June, 2022.	100%	complete	300 persons including Committee members of NG CDFC, staff, PMC	fully utilised
<b>EMERGENCY</b>									
2021/2022	Emergency	to cater for unforeseen disasters within the financial year	7,192,207.90	4,642,207.00	June, 2022.	50%	Ongoing		Balance oof funds not yet utilised
2021/2022	Kipteimet primary school	Construction of 6 door pit latrine to completion	400,000.00	400,000.00	June, 2022.	100%	complete	240 pupils	Expenditure as emergency-complete and in use
2021/2022	Plateau secondary school	Construction of 6 door pit latrine to completion	400,000.00	400,000.00	June, 2022.	100%	complete	240 pupils	Expenditure as emergency-complete and in use
2021/2022	Kipsinende primary school	Completion of 10 door pit latrine (walling, floor slab, painting and general finishes)	200,000.00	200,000.00	June, 2022.	100%	complete	300 pupils	Expenditure as emergency-complete and in use
2021/2022	Ndanai primary school	Completion of 1 classrooms (painting, plastering, fixing doors and windows)	150,000.00	150,000.00	June, 2022.	100%	complete	40 students	Expenditure as emergency-complete and in use
2021/2022	Koibarak primary school	Construction of 6 door pit latrine to completion	200,000.00	200,000.00	June, 2022.	100%	complete	240 pupils	Expenditure as emergency-complete and in use
2021/2022	Cheseret primary school	Construction of 6 door pit latrine to completion	400,000.00	400,000.00	June, 2022.	100%	complete	240 pupils	Expenditure as emergency-complete and in use
2021/2022	Arnesens primary school	Construction of 6 door pit latrine to completion	400,000.00	400,000.00	June, 2022.	100%	complete	240 pupils	Expenditure as emergency-complete and in use
2021/2022	Kapkeno primary school	Construction of 6 door pit latrine to completion	400,000.00	400,000.00	June, 2022.	100%	complete	240 pupils	Expenditure as emergency-complete and in use
<b>BURSARY</b>									
2021/2022	bursary secondary school	to award bursary for needy students in the constituency	23,194,998.00	23,194,998.00	June, 2022.	100%	complete	2300 students	fully utilised
2021/2022	bursary tertiary schools	to award bursary for needy studentsof various training institution in the constituency	15,150,760.52	15,150,760.52	June, 2022.	100%	complete	3000 students	fully utilised
2021/2022	Ainabkoi ngcdf social security program	payment of NHIF medical cover for 1000 vulnerable people within the constituency	6,000,000.00	6,000,000.00	June, 2022.	100%	complete	1000 persons	fully utilised
<b>PRIMARY EDUCATION</b>									
2021/2022	aic kaptagat childrens home primary school	Construction of one classroom to completion	900,000.00	900,000.00	June, 2022.	0%	New	40 pupils	At procurement stage
2021/2022	Arnesens Primary school	purchase of a 29 seater school bus(HINO)	5,400,000.00	5,400,000.00	June, 2022.	100%	complete	29persons	Commissioned and handed over
2021/2022	baharini primary school	purchase of a 29 seater school bus(HINO)	5,400,000.00	5,400,000.00	June, 2022.	100%	complete	29persons	Commissioned and handed over

2021/2022	chepkero primary school	renovation of two classrooms to completion ,roofing wall plaster fixing of window panes flooring ,painting and labelling	700,000.00	700,000.00	June, 2022.	0%	New	80 pupils	procurement stage
2021/2022	chepkurmum primary school	Purchase of 2 executive chairs at kshs 40,000,two executive tables at 40,000.00 25 staff leatherd arm chairs at 150 000 and 25 lockable tables at Kshs 270,000.	500,000.00	500,000.00	June, 2022.	0%	New	27 teachers	procurement stage
2021/2022	Drys farm primary school	Construction of one classroom to completion	900,000.00	900,000.00	June, 2022.	0%	New	40 pupils	procurement stage
2021/2022	Eldoret border farm primary school	installation of a sewer line to an existing 16 door toilet fixing of water cisterns ,basins and taps	840,000.00	840,000.00	June, 2022.	0%	New	320 pupils	procurement stage
2021/2022	kapsemwo primary school	Renovation of 2 roomed administration block with a staffroom flooring painting and fixing of steel door and window panes to completion	500,000.00	500,000.00	June, 2022.	0%	New	20persons including staff ,students	procurement stage
2021/2022	Katuiyo primary school	Construction of a four door pit latrine with one door reserved for persons with disabilities to completion	400,000.00	400,000.00	June, 2022.	0%	New	120 pupils	procurement stage
2021/2022	Kewapmoi primary school	Purchase of 200 desks	500,000.00	500,000.00	June, 2022.	0%	New	200 pupils	procurement stage
2021/2022	Kimuruk primary school	Renovation of two classrooms to completion ,roofing wall plaster fixing of window panes flooring ,painting and labelling	700,000.00	700,000.00	June, 2022.	0%	New	80 pupils	procurement stage
2021/2022	Kipkoryony Primary school	Renovation of two classrooms to completion ,roofing wall plaster fixing of window panes flooring ,painting and labelling	700,000.00	700,000.00	June, 2022.	0%	New	80 pupils	procurement stage
2021/2022	Koibarak primary school	Renovation of two classrooms to completion ,roofing wall plaster fixing of window panes flooring ,painting and labelling	700,000.00	700,000.00	June, 2022.	0%	New	80 pupils	procurement stage
2021/2022	Koibarak primary school	Construction of a 3 door pit latrine with one door reserved for persons with disabilities to completion	200,000.00	200,000.00	June, 2022.	0%	New	90 pupils	procurement stage
2021/2022	Kongasis primary school	construction of a 3 roomed administration block	1,500,000.00	1,500,000.00	June, 2022.	0%	New	20persons including staff ,students	procurement stage
2021/2022	Lelek primary school	Renovation of two classrooms to completion ,roofing wall plaster fixing of window panes flooring ,painting and labelling	700,000.00	700,000.00	June, 2022.	0%	New	80 pupils	procurement stage
2021/2022	Leltot primary school	Renovation of two classrooms to completion ,roofing wall plaster fixing of window panes flooring ,painting and labelling	700,000.00	700,000.00	June, 2022.	0%	New	80 pupils	procurement stage
2021/2022	Lotonyok primary school	Purchase of 5 tables at Kshs 45,000 and 15 arm chairs at Kshs 55,000	100,000.00	100,000.00	June, 2022.	0%	New	15 teachers	procurement stage
2021/2022	Naiberi primary school	Renovation of two classrooms to completion ,roofing wall plaster fixing of window panes flooring ,painting and labelling	700,000.00	700,000.00	June, 2022.	0%	New	80 pupils	procurement stage
2021/2022	Plateau primary school	Renovation of two classrooms to completion ,roofing wall plaster fixing of window panes flooring ,painting and labelling	700,000.00	700,000.00	June, 2022.	0%	New	80 pupils	procurement stage
2021/2022	Rotuga primary school	Construction of one classroom to completion	900,000.00	900,000.00	June, 2022.	0%	New	40 pupils	procurement stage
2021/2022	Rurigi primary school	Renovation of two classrooms to completion ,roofing wall plaster fixing of window panes flooring ,painting and labelling	700,000.00	700,000.00	June, 2022.	0%	New	80 pupils	procurement stage
2021/2022	Saito primary school	Construction of one classroom to completion	900,000.00	900,000.00	June, 2022.	0%	New	40 pupils	procurement stage
2021/2022	Tingwa primary school	Construction of one classroom to completion	900,000.00	900,000.00	June, 2022.	0%	New	40 pupils	procurement stage
2021/2022	Arap moi primary school	Completion of one classroom fixing of ceiling board painting and external render	300,000.00	300,000.00	June, 2022.	70%	Ongoing	40 pupils	plastering ongoing
2021/2022	Olare primary school	completion of an administration block comprising of the head teacher, deputy head teacher senior teacher ,staff room and store (fixing of ceiling boards and painting)	614,750.00	614,750.00	June, 2022.	100%	complete	20persons including staff ,students	Commissioned and handed over
<b>SECONDARY EDUCATION</b>					June, 2022.				

2021/2022	Rurigi secondary school	completion of an administration block comprising of the head teacher, deputy head teacher senior teacher ,staff room and store (fixing of ceiling boards and painting)	3,300,000.00	3,300,000.00	June, 2022.	0%	New	20persons including staff ,students	procurement stage
2021/2022	St. Gregory naiberi secondary school	completion of an administration block comprising of the head teacher, deputy head teacher senior teacher ,staff room and store (fixing of ceiling boards and painting)	3,300,000.00	3,300,000.00	June, 2022.	0%	New	20persons staff ,students	procurement stage
2021/2022	Tendwo secondary school	Completion of a storey building of an administration block comprising of bursars office,boardroom, deputy principal office secretary office, fixing of doors and windows, plastering painting.	3,386,298.17	3,386,298.17	June, 2022.	30%	Ongoing	70 persons including staff ,students	roofing going on at first floor
2021/2022	Cheplelachbei east secondary school	Construction of one classroom to completion	900,000.00	900,000.00	June, 2022.	0%	New	40 pupils	procurement stage
2021/2022	Chepkongony COC secondary school	Construction of one classroom to completion	900,000.00	900,000.00	June, 2022.	0%	New	40 pupils	procurement stage
2021/2022	Cheptigit secondary school	purchase of a 29 seater school bus(HINO)	5,400,000.00	5,400,000.00	June, 2022.	100%	New	29persons	Commissioned and handed over
2021/2022	Kapsundeii secondary school	Construction of a 27 student capacity laboratory to roofing	1,400,000.00	1,400,000.00	June, 2022.	80%	Ongoing	27 pupils	plastering ongoing
2021/2022	Chesogor secondary school	purchase of a 29 seater school bus(HINO)	5,400,000.00	5,400,000.00	June, 2022.	0%	DECLINED	29persons	project to be re-allocated
2021/2022	St. gregory Naiberi secondary school	purchase of a 29 seater school bus(HINO)	5,400,000.00	5,400,000.00	June, 2022.	100%	complete	29persons	Commissioned and handed over
2021/2022	st. Marys koibarak secondary school	purchase of a 29 seater school bus(HINO)	5,400,000.00	5,400,000.00	June, 2022.	100%	complete	29persons	Commissioned and handed over
2021/2022	Tendwo secondary school	purchase of a 29 seater school bus(HINO)	5,400,000.00	5,400,000.00		100%	complete	29persons	Commissioned and handed over
2021/2022	NG-CDF OFFICE	Renovation of NGCDF office paiting,fixing of doors and locks,kitchen sink at Kshs300,000 and installation of cabros at the car park at Kshs.500,000	800,000.00	800,000.00	June, 2022.	100%	complete	30 persons including staff and ng cdfc members	Commissioned and handed over
<b>ENVIRONMENT PROJECTS</b>									
2021/2022	AIC kaptagt childrens home primary school	Purchase of 5,000 liters water tank at kshs. 70,000. construction of base andfitting of gutters at Kshs. 80,000	150,000.00	150,000.00	June, 2022.	100%	complete	300 persons including staff ,students and the community	complete and in use
2021/2022	Arapmoi primary school	Purchase of 5,000 liters water tank at kshs. 70,000. construction of base andfitting of gutters at Kshs. 80,000	150,000.00	150,000.00	June, 2022.	100%	Complete	300 persons including staff ,students and the community	complete and in use
2021/2022	Chebaon primary school	Purchase of 5,000 liters water tank at kshs. 70,000. construction of base andfitting of gutters at Kshs. 80,000	150,000.00	150,000.00	June, 2022.	100%	complete	300 persons including staff ,students and the community	complete and in use
2021/2022	Chepngoror primary scool	Purchase of 5,000 liters water tank at kshs. 70,000. construction of base andfitting of gutters at Kshs. 80,000	150,000.00	150,000.00	June, 2022.	100%	complete	300 persons including staff ,students and the community	complete and in use
2021/2022	Cheptigit primary school	Purchase of 5,000 liters water tank at kshs. 70,000. construction of base andfitting of gutters at Kshs. 80,000	150,000.00	150,000.00		100%	complete	300 persons including staff ,students and the community	complete and in use
2021/2022	kapsemwo primary school	Purchase of 5,000 liters water tank at kshs. 70,000. construction of base andfitting of gutters at Kshs. 80,000	150,000.00	150,000.00	June, 2022.	100%	New	300 persons including staff ,students and the community	complete and in use
2021/2022	Kipkoryony Primary school	Purchase of 5,000 liters water tank at kshs. 70,000. construction of base andfitting of gutters at Kshs. 80,000	150,000.00	150,000.00	June, 2022.	100%	complete	300 persons including staff ,students and the community	complete and in use
2021/2022	Koibarak primary school	Purchase of 5,000 liters water tank at kshs. 70,000. construction of base andfitting of gutters at Kshs. 80,000	150,000.00	150,000.00	June, 2022.	100%	complete	300 persons including staff ,students and the community	complete and in use
2021/2022	Kongasis primary school	Purchase of 5,000 liters water tank at kshs. 70,000. construction of base andfitting of gutters at Kshs. 80,000	150,000.00	150,000.00	June, 2022.	100%	complete	300 persons including staff ,students and the community	complete and in use

2021/2022	Lelek primary school	Purchase of 5,000 liters water tank at kshs. 70,000. construction of base and fitting of gutters at Kshs. 80,000	150,000.00	150,000.00	June, 2022.	100%	complete	300 persons including staff ,students and the community	complete and in use
2021/2022	Leltot primary school	Purchase of 5,000 liters water tank at kshs. 70,000. construction of base and fitting of gutters at Kshs. 80,000	150,000.00	150,000.00	June, 2022.	100%	complete	300 persons including staff ,students and the community	complete and in use
2021/2022	Tendwo primary school	Purchase of 5,000 liters water tank at kshs. 70,000. construction of base and fitting of gutters at Kshs. 80,000	150,000.00	150,000.00	June, 2022.	100%	complete	300 persons including staff ,students and the community	complete and in use
2021/2022	Uhuru primary school	Purchase of 5,000 liters water tank at kshs. 70,000. construction of base and fitting of gutters at Kshs. 80,000	150,000.00	150,000.00	June, 2022.	100%	Complete	300 persons including staff ,students and the community	complete and in use
<b>SPORTS PROJECTS</b>									
2021/2022	Sports	purchase of sports kits to 36 Primary school.(1 set of football uniform at Kshs.15,000, one set of volleyball uniform at kshs.7,537 one football at Kshs 5,000,one valleyball at Kshs 3,000 and one netballat 3,000 per school	1,207,332.00	1,207,332.00	June, 2022.	100%	complete	400 students	Procured and given out
<b>SECURITY PROJECTS</b>									
2021/2022	Ainabkoi assistant county commissioners office	Installation of window grills to 8 roomed office at kshs200,000 and purchase of 3 executive chairs at Kshs 50,000 and 3 executive tables at Kshs 50,000 and installation of 2 wash closets at Kshs 50,000 and electrical installation at Kshs 50,000	400,000.00	400,000.00	June, 2022.	0%	New	8 Officers	procurement stage
2021/2022	kapsoya administarion police line	construction of four single roomed house to completion	1,000,000.00	1,000,000.00	June, 2022.	40%	New	4 police officers with their families	project at lintel level
2021/2022	Kapsoya police post	construction of two single roomed house to completion	700,000.00	700,000.00	June, 2022.	100%	complete	42police officers with their families	To be handed over
2021/2022	kipkorgot police post	construction of two single roomed house to completion	700,000.00	700,000.00	June, 2022.	40%	Ongoing	2 police officers with their families	project at lintel level
	<b>TOTALS</b>			<b>137,088,879.52</b>					