

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
PROJECT PROPOSAL**

CODE: 144

CONSTITUENCY: AINABKOI

FINANCIAL YEAR: 2020-2021

S/No	Project Name	Project activity	Amount Allocated	Status
1	Employees' Salaries	Payment of staff salaries and gratuity	2,371,532.41	New
2	Goods and Services	Purchase of fuel, Office/Vehicle repairs and maintenance, printing, stationery, telephone, Electricity, travel and subsistence, office tea.	3,309,280.34	New
3	NSSF	Payment of NSSF Deductions	74,000.00	New
4	NHIF	Payment of NHIF Deductions	74,520.00	New
5	Committee Allowances	Payment of Committee Sitting allowance, transport and Conferences	2,400,000.00	New
1	Committee Allowances	Payment of Committee monitoring and evaluation allowances	2,500,000.00	New
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime and refreshments	212,666.37	New

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3	NG CDFC/NG CDFC Staff/PMC Capacity Building/PMC Capacity Building	Undertake Training of the PMCs/NG CDFCs on NG CDFC	1,400,000.00	New
5	Emergency	To cater for unforeseen disasters within the financial year.	7,192,206.90	New
6	Bursary Secondary Schools	To award bursary for needy students in the constituency	30,006,131.10	New
7	Bursary Tertiary Schools	To award bursary for needy students of various training institutions in the constituency	15,150,760.52	New
4	Brockley primary school	Renovation of 3 no. classrooms (new roof covering, internal and external paintings, metal windows and doors, internal and external plaster repairs floor tiles, fascia board and veranda)	1,036,997.04	New

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5	Chepkurmum primary school	Completion of an administration block comprising of head teacher, deputy head teacher, senior teacher, staffroom and store (walling, roofing, plastering, fixing of windows and doors, painting, electrical installation and general finishing)	2,173,000.00	Ongoing
6	Kewapmoi Primary school	Completion of six door pit latrine (roofing, fixing of doors, plastering and painting)	150,000.00	Ongoing
7	Kipkoryony Primary School	Completion of six door pit latrine (roofing, fixing of doors, plastering and painting)	150,000.00	Ongoing
8	Koibarak Primary school	Completion of six door pit latrine(roofing, fixing of doors, plastering and painting)	150,000.00	Ongoing
9	Olare primary school	Completion of an administration block comprising of the head teacher, deputy head teacher, senior teacher, staffroom and store (walling, roofing, plastering, fixing of windows and doors, painting, electrical works and general finishes).	1,894,000.00	Ongoing

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10	Tingwa Primary school	Completion of six door pit latrine (roofing, fixing of doors, plastering and painting)	150,000.00	Ongoing
11	Eldoret school for the hearing impaired	Completion of a 300 students capacity dining hall (walling, roofing, fixing of doors and windows, plastering, ceiling boards, painting, electrical and plumbing works and general finishes)	4,599,000.00	New
12	Munyaka Primary School	Completion of a storey building of an administration block (comprising of head teacher office, deputy headteacher, staffroom, 5 no. classrooms, the secretary office) and six classrooms (first floor slab, walling, roofing, fixing of windows and doors, ceiling, electrical and plumbing works and general finishing)	10,075,000.00	Ongoing

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13	Chelugui primary school	Completion of an administration block comprising of head teacher, deputy headteacher, senior teacher, staffroom and store (walling, roofing, plastering, fixing of windows and doors, painting, electrical installation and general finishing)	1,518,999.00	Ongoing
14	Kapsoya Secondary School	Purchase of 51 seater School bus	7,200,000.00	New
15	Kiluka Secondary School	Purchase of 51 seater School bus	7,200,000.00	New
16	Ainabkoi Secondary School	Purchase of 51 seater School bus	7,200,000.00	New

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17	Tendwo Secondary School	Additional funds for ongoing construction of a storey building of an administration block comprising of (Bursars office, boardroom, deputy principals office, accounts office, secretary office, store and Library) and 4 classrooms (first floor slab, walling, roofing, plastering, fixing of windows and doors, electrical installation, ceiling board fixing, plumbing works, mechanical works and general finishes)	4,291,272.18	New
18	Chepngoror secondary school	Completion of a 240 students capacity dormitory (fixing of ceiling boards, electrical installation, plumbing works and finishes)	2,220,860.00	Ongoing

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19	RCEA Ngelel tarit secondary school	Completion of an ongoing administration block comprising of head teacher office, deputy headteacher, staffroom, bursar the secretary office, 4 classrooms, computer lab (fixing of doors and windows, painting, fixing of ceiling boards, electrical installation and mechanical works and general finishing)	4,937,000.00	Ongoing
20	Ainabkoi Kenya Medical Training College	Construction of one1 no. Ramp that serves 2 floors to completion	3,015,700.00	New
21	Ainabkoi Kenya Medical Training College	Construction of a bio digester and drainage plumbing works for 1200 users bio-digester	2,688,020.00	New
22	Sports	Organizing sports tournaments, the winning team will be awarded trophies, and balls, sensitization	2,597,933.45	New

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23	Kaptagat Chiefs Office	Completion of office block comprising of reception, 2 offices and a boardroom (walling, roofing, plastering, fixing of windows and doors, painting, fixing of terrazzo floor, mechanical works and electrical installation and general finishes)	3,500,000.00	Ongoing
			131,438,879.31	