

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT PROPOSAL FOR AINABKOI NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND				
FINANCIAL YEAR 2018/19				
S/NO	Project Name	Project activity	Amount	Status
ADMINISTRATION AND RECURRENT EXPENDITURE				
1	Committee Expenses	Payment of committee allowances.	2,000,000.00	Ongoing
2	Employee Wages And Gratuity	Payment of employee salaries and gratuity	2,188,000.00	Ongoing
3	Goods And Services	Purchase of stationery, fuel, repairs and maintenance, travel and subsistence, office tea	2,294,452.52	Ongoing
4	NSSF	Employer contribution to the fund	60,000.00	Ongoing
MONITORING, EVALUATION AND CAPACITY BUILDING				
5	Committee Expenses	Payment of committee allowances and other projects managers.	1,866,915.86	Ongoing
6	Ng-CDFC/ PMC Capacity Building	Capacity and empowerment of NG-CDF, NG-CDFs staff, PMCS, and other relevant government stakeholders	1,000,000.00	Ongoing
7	Goods And Services	Purchase of stationery, fuel, repairs and maintenance, travel and subsistence	404,310.41	Ongoing
BURSARY				

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S/NO	Project Name	Project activity	Amount	Status
8	Secondary Schools Bursary	Fees subsidy for needy orphans and less privilege secondary schools students from the constituency	17,301,421.01	Ongoing
9	Colleges And Universities Bursary	Fees subsidy for needy orphans and less privilege colleges and university students from the constituency	14,022,810.75	Ongoing
	EMERGENCY			
10	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	5,738,993.45	New
	SPORTS			
11	Sports	Carry out constituency sports tournament and the winning teams/schools be awarded with trophies, balls and games kits	2,180,817.51	ongoing
	ENVIRONMENT			
12	Kipsinende Primary School	Purchase and installation of 5,000 litres water tank and construction of gutters	100,000.00	New

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S/NO	Project Name	Project activity	Amount	Status
13	Illula Secondary School	Buying and planting of trees in school compound	100,000.00	New
14	Naiberi Primary School	Purchase and installation of 5,000 litres water tank and construction of gutters	100,000.00	New
15	Kapsundei Primary School	Purchase and installation of 5,000 litres water tank and construction of gutters	100,000.00	New
16	Naiberi secondary school	Buying,planting and mantaining of trees in school land	100,000.00	New
17	Chesogor primary school	Buying, planting and mantaining of trees in school land	100,000.00	New
18	Cheptigit chiefs office	Purchase and installation of 5,000 litres water tank and construction of gutters	100,000.00	New
19	Kewapmoi primary school	Purchase and installation of 5,000 litres water tank and construction of gutters	100,000.00	New
20	Chepkurmur primary school	Purchase and installation of 5,000 litres water tank and construction of gutters	100,000.00	New
21	Koilonget primary school	Purchase and installation of 5,000 litres water tank and construction of gutters	100,000.00	New

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S/NO	Project Name	Project activity	Amount	Status
22	Kimuruk primary school	Purchase and installation of 5,000 litres water tank and construction of gutters	100,000.00	New
23	Cheplelachbei East secondary school	Purchase and installation of 5,000 litres water tank and construction of gutters	100,000.00	New
24	Chepngoror secondary school	Purchase and installation of 5,000 litres water tank and construction of gutters	100,000.00	New
25	Kapsoya primary school	Purchase and installation of 5,000 litres water tank and construction of gutters	100,000.00	New
26	Munyaka primary school	Purchase and installation of 5,000 litres water tank and construction of gutters	100,000.00	New
27	Eldoret border farm	Purchase and installation of 5,000 litres water tank and construction of gutters	100,000.00	New
28	Koibarak	Purchase and installation of 5,000 litres water tank and construction of gutters	100,000.00	New
29	Kapsoya secondary school	Purchase and installation of 5,000 litres water tank and construction of gutters	100,000.00	New
30	Ndenai primary school	Purchase and installation of 5,000 litres water tank and construction of gutters	100,000.00	New

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S/NO	Project Name	Project activity	Amount	Status
31	Rurigi primary school	Purchase and installation of 5,000 litres water tank and construction of gutters	100,000.00	New
	PRIMARY SCHOOLS			
32	Kiburur primary school	Completion of administration block and 2 classrooms (plastering, flooring and painting)	500,000.00	Ongoing
33	Ndanai primary	Purchase of 1.5 acres of land	1,000,000.00	New
34	Lamaon primary school	Purchase of 2 acres of land	2,400,000.00	New
35	Ngatit primary school	Construction of 1 classroom to completion	650,000.00	New
36	Munyaka primary school	Construction of a storey Building comprising of administration block and 5 classrooms (Kshs.6,850,000) and Completion of 12 door pit latrine(Kshs.150,000) (painting, plastering and doors)	7,000,000.00	New

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S/NO	Project Name	Project activity	Amount	Status
37	Kewet Primary school	Construction of 1 classroom to completion	650,000.00	New
38	Kitoroch primary school	Completion of one Classroom (painting)	80,000.00	Ongoing
39	Eldoret Border primary school	Completion of 3 Classrooms (painting, doors and windows)	250,000.00	Ongoing
40	Olaare primary school	Completion of 1 Classroom (painting, doors and windows)	100,000.00	Ongoing
41	Cheplalachbei East primary school	Completion of 1 Classroom (painting, doors and windows)	100,000.00	Ongoing
	SECONDARY SCHOOLS			
43	Bishop birech girls secondary school	Completion of dormitory(fixing of sanitary fittings,showers,doors to washrooms and bathrooms)	380,000.00	ongoing

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44	Kapsundei Secondary school	Construction of administration block(Kshs.1,600,000) and Construction of 2 classrooms (Kshs.1,300,000) to completion	2,900,000.00	New
45	RCEA BiwotNgelelTarit secondary school	Completion of storey building comprising of 4 classrooms, a library and administration block(walling,roofing,plastering, fixing of windows and general finishing)	11,683,585.00	Ongoing
46	Chepkongonyoc secondary school	Completion of Dining hall (plastering, painting and general finishing of dining hall)	480,000.00	Ongoing
47	Tendwo secondary school	Completion of dining hall (painting,plastering,doors and windows)(kshs.800,000)and construction of 6 door toilet (kshs.200,000)	1,000,000.00	Ongoing
48	Cheptigit secondary school	Completion of computer lab (plastering, fixing of windows, doors painting and electrical installation)	614,033.00	Ongoing

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49	Rurigi secondary school	Completion of a dining hall (walling,roofing,plastering, wiring,painting,doors and windows)(Kshs.3,000,000) and Completion of dormitory (plastering, flooring and painting) (Kshs.680,835)	3,680,835.00	Ongoing
50	St. peters waunifor secondary school	Completion of laboratory (fixing of gas system, piping and fume chamber	200,000.00	Ongoing
51	Anersens High School	Completion of a tuition block(roofing,plastering,painting,doors and windows)	2,000,000.00	Ongoing
52	Drys girls secondary	Completion of dormitory(external rendering,painting,electrical installation)	283,820.00	Ongoing
53	Ngatit secondary school	Construction of 2 classrooms to completion	1,300,000.00	New
	SECURITY			
55	Ainabkoi chief's office	Completion of chiefs office (electrical installation)	112,996.00	Ongoing

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S/NO	Project Name	Project activity	Amount	Status
56	Ainabkoi Assistant County Commissioner	Completion of ACC of office(external rendering, painting,electrical installation)	1,651,160.00	Ongoing
57	Chepkongony chiefs office	Completion of chiefs office(fixing of door,windows,painting of an office block)	112,996.00	
58	Kaptagat chiefs office	Construction of 3 door toilet to completion	132,000.00	New
	TERTIARY INSTITUTION			
59	Ainabkoi KMTC	Completion of 6 lecture halls(fixing of ceilings boards, painting and electrical installation) at Kshs.800,000 and ultramodern administration block and 16 classrooms with a library 13,629,079	14,429,079.00	New
	Total		104,748,225.51	

